

Brighton & Hove City Council

Policy & Resources Committee

Agenda Item 86

Date of meeting 1st December 2022

LABOUR GROUP AMENDMENT

Progress update against Corporate Key Performance Indicators, Strategic Risks and Annual Governance Statement actions Quarter 2 2022/23

That the relevant changes are made to the recommendations as shown below in strikethrough and ***bold italics***:

Recommendations

That committee

- 2.1 That P&R Committee note the progress made in relation to Corporate KPIs, particularly the corrective measures outlined for 'red' and 'amber' indicators included in Appendix 2 and provide support and challenge to lead officers to bring performance back on track.
- 2.2 That P&R Committee note the council's current Strategic Risks linked to the committee as outlined in Appendix 3 and provide support and challenge to Risk Owners in managing these risks.
- 2.3 That P&R Committee note progress against Annual Governance Statement (AGS) actions as monitored by Directorate Plans included in Appendix 4.
- 2.4 ***That P&R Committee requests the Chief Executive, as Head of Paid Service, provides a detailed report back to this committee on the specific support and challenge they are providing to progress performance in relation to:***
 - ***Housing repairs***
 - ***Refuse collection***
 - ***EHCP (Education, Health & Care Plans)***
 - ***Safeguarding Adults***

Proposed by: **Cllr Allcock**

Seconded by: **Cllr Yates**

Recommendations to read, if carried:

That committee

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bring performance back on track.

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 - Refuse collection
 - EHCP (Education, Health & Care Plans)
 - Safeguarding Adults